

School Trust Revenue FY2002 - 2009

	2002	2003	2004	2005	2006	2007	2008	2009*
Minerals	\$4,668,710	\$6,705,304	\$5,955,094	\$11,564,785	\$11,159,642	\$18,278,172	\$20,972,274	\$16,792,875
Timber	\$7,153,040	\$8,911,910	\$10,622,966	\$9,478,811	\$11,344,463	\$9,915,391	\$12,258,017	\$9,058,572
Sales	\$862,405	\$1,268,910	\$648,405	\$505,253	\$1,099,937	\$774,524	\$1,028,848	\$169,367
Leases/Licenses/Easements	\$865,965	\$728,614	\$726,218	\$733,533	\$956,976	\$759,120	\$863,597	\$1,030,977
Utility Licenses	\$113,220	\$118,650	\$100,394	\$111,489	\$129,157	\$173,542	\$189,869	\$248,793
Road Easements	\$84,600	\$20,339	\$74,639	\$48,303	\$40,640	\$49,337	\$57,875	\$92,315
Campground Fees	\$127,920	\$136,580	\$143,067	\$111,767	\$121,341	\$113,134	\$150,172	\$116,591
GROSS TOTAL	\$13,678,040	\$17,751,318	\$18,095,750	\$22,394,149	\$24,682,359	\$29,840,341	\$35,272,907	\$27,168,383
Minerals	\$3,781,000	\$6,705,304	\$5,955,094	\$11,564,785	\$8,993,864	\$15,023,885	\$19,203,341	\$14,895,844
Forestry	\$2,563,000	\$3,686,000	\$5,590,000	\$4,170,000	\$6,390,000	\$2,740,000	\$3,768,861	***
Land Sales	\$862,405	\$1,268,910	\$648,405	\$505,253	\$1,099,937	\$774,524	\$1,028,848	\$169,367
NET TOTAL	\$7,206,405	\$11,660,214	\$12,193,499	\$16,240,038	\$16,483,801	\$18,538,409	\$24,001,050	\$15,065,211

*Official 2009 Numbers from OMBS Not Yet Available

*** Pending Forestry Cost Certification

Revenue Per Acre ¹								
Acres of Trust Fund Land								
2,520,835	\$3.57	\$4.38	\$4.82	\$4.30	\$5.36	\$4.59	\$5.67	\$4.12
Acres of Trust Fund Minerals								
3,521,497	\$1.33	\$1.90	\$1.69	\$3.28	\$3.17	\$5.19	\$5.96	\$4.77

¹ Revenue per acre for land is calculated as sum of gross Timber, Sales, Leases/Licenses/Easements, and Campground Fees revenue divided by gross trust fund land acres, revenue for minerals is gross Minerals divided by gross trust fund mineral acres.

School Trust Revenue FY2002 - 2009

	2002	2003	2004	2005	2006	2007	2008
GROSS TOTAL	\$13,678,040	\$17,751,318	\$18,095,750	\$22,394,149	\$24,682,359	\$29,840,341	\$35,272,907
NET REVENUE	\$7,206,405	\$11,660,214	\$12,193,499	\$16,240,038	\$16,483,801	\$18,538,409	\$24,001,050
MANAGEMENT COSTS	\$6,471,635	\$6,091,104	\$5,902,251	\$6,154,111	\$8,198,558	\$11,301,932	\$11,271,857
Management Cost Percentage of Gross	47.31%	34.31%	32.62%	27.48%	33.22%	37.87%	31.96%

